

Item to be Cut	Cost	Notes/Explanation
iReady	75,000	currently we have many other data points for students, this added component is not necessary (DIBELS, Fountas and Pinnell, NJSLA, Benchmark and unit tests)
LinkIt	75,000	looking at SIS with data warehouse function and a luxury item
LLN	20,000	Have had significant training over the past several years. Reading specialists can continue to turnkey the necessary training.
Supervisor Secretary	\$65,000	Individual has taken another position; Responsibilities can be absorded and POs completed by another office
COPR Stipend	12,000	Formerly supported by Coordinator of Tech. Recommend go back to that
Social Media Position	10,000	Return to the superintendent's office ("News from the Schools")
Technician (Technology)	\$50,000	responsibilities can be absorded by current staff
reduce online subscriptions	\$1,000	Reevaluate student usage and needs
book binding & one time printing	\$1,300	remove book binding & one time printing of the Highlander
reduce supplies	\$4,770	remove camera, SAT/ACT workbooks (course not running) & new novel for English 2
reduce supplies	\$1,000	general reduction
reduce replacements	\$1,030	purchase 10 less replacement textbooks
uniform replacements	\$10,000	postpone the first phase of uniform replacement
reduce NJCIE support	\$1,500	reduce NJCIE support by \$1500
reduce PD funds	\$3,000	reduce by \$3000
adaptive tricycle	\$2,000	purchase equipment now with IDEA
Mathspace/Classkick	\$10,966	replace Mathspace/Classkick with Delta Math
calculator replacement	\$1,100	remove graphing calculator replacement minus BA adjustment
Mathspace/Classkick	\$11,700	remove Mathspace & Classkick
Robotics Class Kit	\$7,625	remove Robotics Class Kit
reduce positions (Science/English)	\$137,000	Positions not needed due to decline in underclass enrollment
remove items	\$3,060	remove Pivot & Nearpod
remove rebinding	\$204	remove rebinding / decline in physical books
scantrons	\$1,000	look into zip grader & google forms
refrigerator replacement	\$765	remove refrigerator replacement
microscope repair-CMS	\$300	microscopes were unexpectedly serviced in 2022-23
Chromebooks	\$250	postpone backup Chromebook for classes
Program of studies printing	\$1,000	no printing for 8th graders - GL program of studies
Sub-total	507,570	

Item to be Cut	Cost	Notes/Explanation
iReady	75,000	currently we have many other data points for students, this added component is not necessary (DIBELS, Fountas and Pinnell, NJSLA, Benchmark and unit tests)
LinkIt	75,000	looking at SIS with data warehouse function and a luxury item
LLN	20,000	Have had significant training over the past several years. Reading specialists can continue to turnkey the necessary training.
Supervisor Secretary	\$65,000	Individual has taken another position; Responsibilities can be absorbed and POs completed by another office
COPR Stipend	12,000	Formerly supported by Coordinator of Tech. Recommend go back to that
Social Media Position	10,000	Return to the superintendent's office ("News from the Schools")
Technician (Technology)	\$50,000	responsibilities can be absorbed by current staff
reduce online subscriptions	\$1,000	Reevaluate student usage and needs
book binding & one time printing	\$1,300	remove book binding & one time printing of the Highlander
reduce supplies	\$4,770	remove camera, SAT/ACT workbooks (course not running) & new novel for English 2
reduce supplies	\$1,000	general reduction
reduce replacements	\$1,030	purchase 10 less replacement textbooks
uniform replacements	\$10,000	postpone the first phase of uniform replacement
reduce NJCIE support	\$1,500	reduce NJCIE support by \$1500
reduce PD funds	\$3,000	reduce by \$3000
adaptive tricycle	\$2,000	purchase equipment now with IDEA
Mathspace/Classkick	\$10,966	replace Mathspace/Classkick with Delta Math
calculator replacement	\$1,100	remove graphing calculator replacement minus BA adjustment
Mathspace/Classkick	\$11,700	remove Mathspace & Classkick
Robotics Class Kit	\$7,625	remove Robotics Class Kit
reduce positions (Science/English)	\$137,000	Positions not needed due to decline in underclass enrollment
remove items	\$3,060	remove Pivot & Nearpod
remove rebinding	\$204	remove rebinding / decline in physical books
scantrons	\$1,000	look into zip grader & google forms
refrigerator replacement	\$765	remove refrigerator replacement
microscope repair-CMS	\$300	microscopes were unexpectedly serviced in 2022-23
Chromebooks	\$250	postpone backup Chromebook for classes
Program of studies printing	\$1,000	no printing for 8th graders - GL program of studies
Sub-total	507,570	