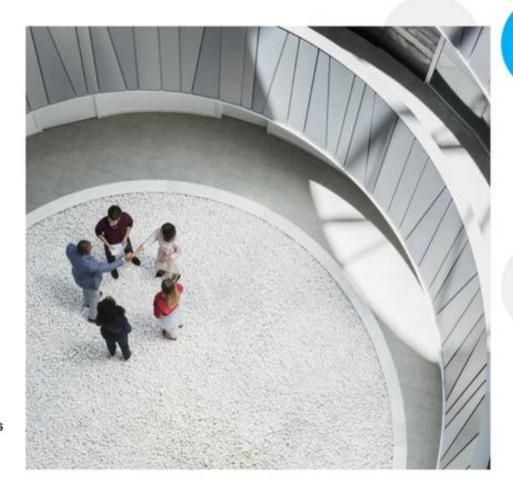
Informal Agreement There is an agreement in place for over 50+ years

- The Township & BoE have been abiding by it.
- In the last 5-7 years the following improvements have been made:
 - New fencing
 - New playground equipment
 - Security Cameras
 - Sound barrier lower tennis/pickleball courts
 - Repaired playground equipment
 - Repaired basketball courts
 - Replaced backboards
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 - Refurbished tennis/pickleball courts (lower)
 - Replaced lights at pickleball courts (lower)
 - Paved walking path/sidewalk down to Lower Columbia
 - Paved walking path between courts
 - Sitting area between courts with plantings & trees
 - Rock garden
 - Drainage in upper playground
 - Drainage in walkway
 - Wood carpet replaced annually in upper playground
 - Repaired drainage
 - Moved and repaired walking path
 - Repaired chain link fence
 - Removed softball field (destroyed by Ida)
 - Groom fields, replace bases, add clay
 - Trim trees, cut grass, fertilize, seed, weed, weed wack, empty garbage cans



BoE Finance Committee

Lower Columbia Proposal

Berkeley Heights Recreation Commission

Debra Varnerin

July 16, 2023

Why I am here?

Update you on what has been accomplished since our last meeting together

Our Exciting Project!!!!

An opportunity to **Collaborate**.

Our **ASK** of you

What has been happening since we last met?

Completion of Recreation Master Plan

Fundraising

Discussed property boundaries with BoE

Met with turf vendors and received preliminary turf design

Found sewer/drainage maps for property

Our Exciting Project!!

Turf Lower Columbia (TLC)





Objective

 To provide an athletic field that is safe and available for all children playing sports in Berkeley Heights.

Recreation Master Plan (RMP)

Key findings impacting use of fields

- Increased number of sports programs
- Increased participation in sports programs
- Prevalence of Multi-Season sports Programs
- Severe Weather



Columbia Middle School physical education classes

Columbia Middle School boys' soccer home field

Columbia Middle School girls' soccer home field

Berkeley Heights Youth Soccer Club full sided soccer field

Berkeley Heights Recreation programs

Occasional fundraiser

Lower Columbia Current Usage

Lower Columbia Challenges

math display="block" block by the control of the co	Limited. Since fixed there has been a significant improvement
Availability	In 2019 all CMS soccer home soccer games had to be played away
	Makes the area a risk for injury
Natural grass	Sparse
‡ Lighting	Only covers a portion of the field

Why TLC?

Availability will never be an issue

Drainage will be installed under the turf

CMS becomes a state-of-the-art facility

Makes CMS aesthetically pleasing

Improves CMS physical education classes and provides more space

Secondary field for GL with lights for Lacrosse, Field Hockey, & Soccer

Provides a better sports experience for all children in Berkeley Heights

What is TLC?

- Synthetic Turf Field to accommodate lacrosse, field hockey, soccer and general use.
- Located along the southern edge of the existing natural grass athletic fields



Let's Collaborate!!!



Ownership Challenge

- Columbia Park/Lower
 Columbia has convoluted property boundaries.
- Proposed turf field would span both BoE and Township Property (as

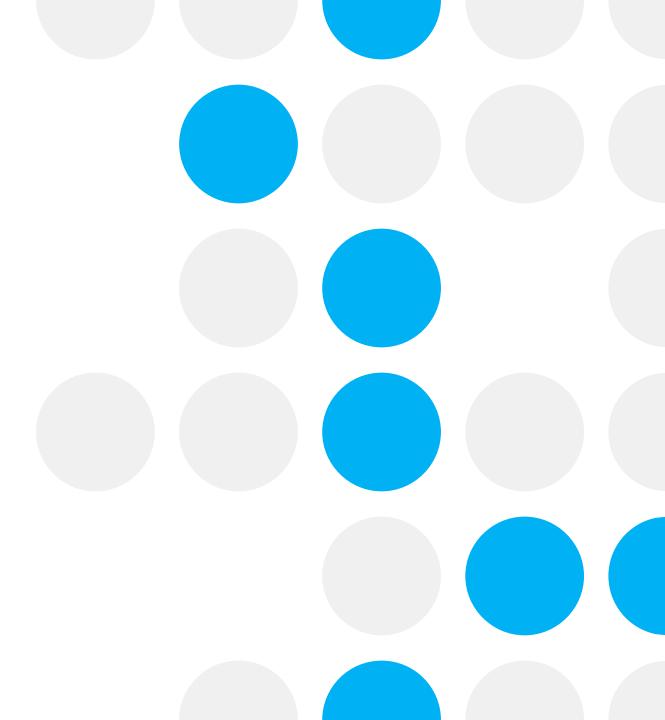
boundaries exist today)

The Opportunity

Commit to a collaboration that will;

- Solve for the athletic field needs at Lower Columbia
- Simplify the Lower Columbia Footprint (redraw boundaries)
- Provide a community resource that will be enjoyed by children for decades to come

Our Ask of the Board of Education



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BoE Financial Obligation

- Recreation Commission would fund design, construction and maintenance of project
- BoE would be given priority access to field
- BoE financial impact would be minimal. Attorney review of;
 - Lease Agreement
 - Redrawn Boundaries



Our ask

- The immediate next step for the Recreation Commission is to complete land surveys that kick off the Design Phase of TLC.
- Is the BoE willing to review property boundaries and decide on a path forward that;
 - Redraws property lines to simplify the project.
- Is the BoE willing to enter into a multi-year lease agreement with Recreation Commission?
 - Lease agreement will give priority use of the new turf field to BoE

Lower Columbia Lease Agreement

Berkeley Heights Recreation Commission

Debra Varnerin

June 20, 2024

Objective

- To provide athletic fields, parks and playgrounds that are safe and available for all children in Berkeley Heights.
- Create a state-of-the-art athletic field that is not owned by Union County.
- Create an all-inclusive playground.
- Continue to improve/upgrade the amenities.
- Obtain grants to assist with funding improvements/upgrades.



Columbia Middle School physical education classes

Columbia Middle School boys' & girls soccer home field

BHPAL football practice

Berkeley Heights Youth Soccer Club full sided soccer field

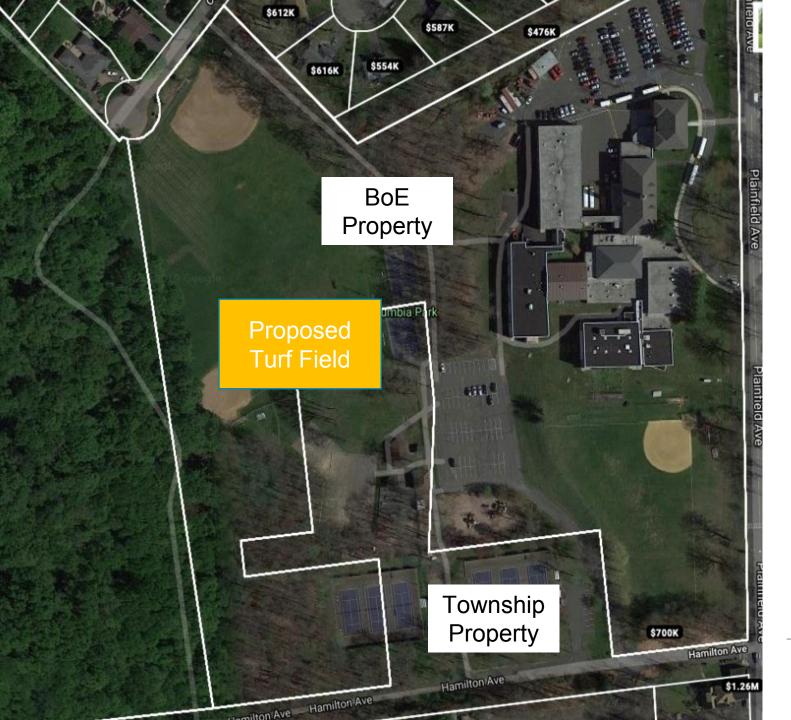
Berkeley Heights
Recreation programs

Occasional fundraiser

Lower Columbia Current Usage

Lower Columbia Challenges

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To Divots and ruts	Makes the area a risk for injury
Natural grass	Sparse
‡ Lighting	Only covers a portion of the field

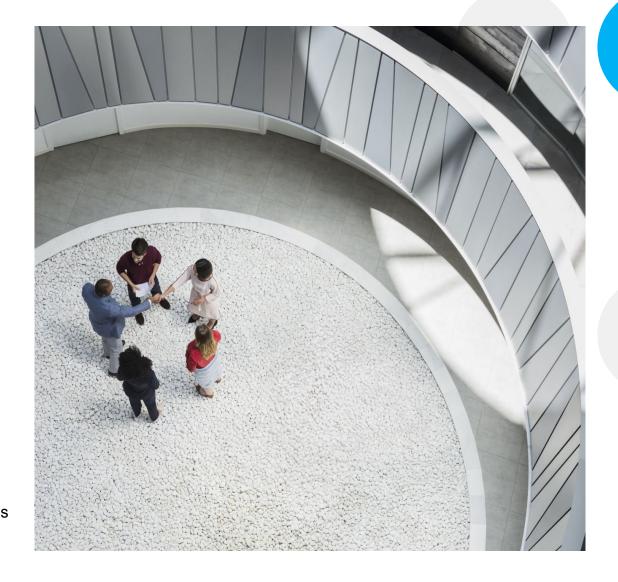


Ownership Challenge

- Columbia Park/Lower Columbia has convoluted property boundaries.
- Proposed turf field would span both BoE and Township Property.
- Basketball courts and tennis courts have split ownership.
- Limits where we can apply for grants.

Informal Agreement

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Lease Agreement

- Formalizes the existing informal agreement
- Includes the property known as "Lower Columbia"
- Approximately 4-5 acres
- BoE athletic programs will be given priority (as they do today)
- Usage/rental requests will remain with Rec (as it is today)

Recreation Master Plan (RMP)

Key findings impacting use of fields

- Increased number of sports programs
- Increased participation in sports programs
- Prevalence of Multi-Season sports Programs
- Severe Weather
- Need for turf field at Lower Columbia



What is TLC?

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Field will be available to anyone in Berkeley Heights to use (CMS, GL, BHPAL, BHYSC)

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Financial Obligation

- Fund the design, construction and maintenance of project (Rec)
- Increase in electric costs (Township)
 - · Could be minimal with new technology
- Sanitize turf 2x/year (Rec)
 - ~\$9,700
 - · Rec no longer sanitizes Snyder
- Turf replacement in 10-15 years (Rec)
 - ~\$500.000
 - Rec will put aside \$42K/year
- Increase in garbage pickup (Township)
 - 2 hours per week
- Reduction in resource time for grass cutting and edging (Township)
 - 4 hours per week (April October)
- Reduction in gas, maintenance and overall use of lawn equipment (Township)
- Reduction in TrueGreen annual contract (Rec)
 - \$1,900 annually (Lower Columbia)
- Field bounce test/leveling/safety tests (BoE since they have equipment)

