

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
FIRE HYDRANT SERVICE:						-		-
Other Expenses	25-243	2	275,000.00	225,000.00		245,600.00	223,989.55	21,610.45
RESCUE SQUAD - AID:						-		-
Other Expenses	25-260	2		17,447.00		17,447.00	17,447.00	-
Other Expenses - Aid for Ambulance	25-260	2	107,447.00	90,000.00		90,000.00	89,953.00	47.00
						-		-
MUNICIPAL PROSECUTOR:						-		-
Salaries & Wages	25-275	1	16,320.00	16,320.00		16,320.00	15,300.00	1,020.00
Other Expenses	25-275	2	2,000.00			-		-
						-		-
						-		-
FIRE PREVENTION						-		-
Salaries & Wages	25-265	1	28,900.00	23,300.00		23,300.00	18,185.87	5,114.13
Other Expenses	25-265	2	10,605.00	10,605.00		10,605.00	5,474.29	5,130.71
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PUBLIC WORKS FUNCTION:						-		-
STREETS AND ROADS:						-		-
Salaries & Wages	26-290	1	713,000.00	616,900.00		606,900.00	583,576.57	23,323.43
Other Expenses	26-290	2	176,270.00	176,270.00		176,270.00	144,517.81	31,752.19