

Form DOE-130
Summary Cost Estimate Form
 NJDOE -Division of Finance - Office of School Facilities

UNION
 BERKELEY HEIGHTS TWP
 0310
 Mary Kay McMillin Early Childhood Center
 035

MKM ECC Educational Adequacy Componen
 651 Mountain Ave

Berkeley Heights
 07922

State Project#:
 Parent
 Land
 Temporary
 Feasibility
 Emergent

A/E Firm: Solutions Architecture Corp.
 A/E Contact: Thomas Strauser, Principal
 A/E Phone #: 973-484-4800
 A/E Fax #: 201-706-7777
 A/E E-Mail: thomass@solutions-arch.com

BA (Signature/Name)

Name: Thomas Strauser
 Name: Anthony Juskiewicz

1.1 Section: A.1 Building Acquisition
 1.2 Section: A.2 Land Acquisition
 1.3 Costs of Land & Building Acquisition

Building Construction Cost by Building System:

Section	Description	Percentage
2	General Conditions (% of all trades)	11.65%
3.1	1-A Site Improvements	
3.2	1-B Demolitions	
3.3	1-C Hazardous Materials Abatement	
4	2 Foundations	
5	3 Superstructure	
6	4 Exterior Closure	
7	5 Interior Construction	
8	6 Vertical Movement	
9	7 Plumbing	
10	8 HVAC	
11	9 Sprinkler System	
12	10 Electrical Distribution	
13	11 Communications	
14	12 Fixed Furnishings	
15	13 ADA	
16	14 Miscellaneous	
17	15 Alterations	
18	16 Temporary Facilities	
19	17 FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)	

Other Allowable Costs:

21	18 DOE Final Review Fee*	
23.1	18 Architectural/Engineering Design Fees	
23.2	18 Design Contingency-New (%)	
23.3	18 Design Contingency-Rehab (%)	5.0%
24	18 Bonding/Legal Fees	
25	18 Construction Management Fees/PMF	
26	18 Construction Administration Fees	
27	18 Testing Consultant Fees	
28	18 Environmental Consultant Fees	
29	18 Permits Fees	

30	18 Const. Contingency-New (%) Min 5%	
31	18 Const. Contingency-Rehab (%) Min 5%	10.0%

32	18 Other (describe each):	
33	Reimbursable	
34		
35	(sum = line 32)	
36		
37		

38 **Total Other Allowable Costs (Line 21-37)**

39 Other Allowable Costs as a % of Total Building Construction Cost
 Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
 A justification is required as part of this submission.

40	19 FF&E < 10 years of useful life	
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41 **Total Project Costs**

Rehabilitation	Hit if all costs are eligible	Hit if all costs are ineligible
Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ 60,000.00	\$ 60,000.00	\$ -
\$ -	\$ -	\$ -
\$ 96,000.00	\$ 96,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 174,500.00	\$ 174,500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 129,500.00	\$ 129,500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 115,000.00	\$ 115,000.00	\$ -
\$ 575,000.00	\$ 575,000.00	\$ -
\$ 2,875.00	\$ 2,875.00	\$ -
\$ 57,500.00	\$ 57,500.00	\$ -
\$ 2,875.00	\$ 2,875.00	\$ -
\$ 10,000.00	\$ 10,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 3,500.00	\$ 3,500.00	\$ -
\$ 5,000.00	\$ 5,000.00	\$ -
\$ -	\$ -	\$ -
\$ 57,500.00	\$ 57,500.00	\$ -
\$ 500.00	\$ 500.00	\$ -
\$ 500.00	\$ 500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 139,750.00	\$ 139,750.00	\$ -
24.30%	24.30%	
\$ -	\$ -	\$ -
\$ 714,750.00	\$ 714,750.00	\$ -

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

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UNION
BERKELEY HEIGHTS TWP
0310
Mary Kay McMillin Early Childhood Center
035

MKM ECC Educational Adequacy Componen
651 Mountain Ave

Berkeley Heights
07922

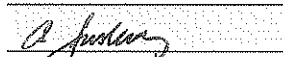
LRFP Project #:

Brief Description of Project:

Mary Kay McMillin Early Childhood Center Educational Adequacy Components

BA (Signature/Name)


Name: Thomas Strauser


Name: Anthony Juskiewicz

1.1 Section: A.1 Building Acquisition
1.2 Section: A.2 Land Acquisition
1.3 **Costs of Land & Building Acquisition**

Building Construction Cost by Building System:

2	Section:	General Conditions (% of all trades)	11.65%
3.1	Section:	1-A Site Improvements	
3.2	Section:	1-B Demolitions	
3.3	Section:	1-C Hazardous Materials Abatement	
4	Section:	2 Foundations	
5	Section:	3 Superstructure	
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14	Section:	12 Fixed Furnishings	
15	Section:	13 ADA	
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17	Section:	15 Alterations	
18	Section:	16 Temporary Facilities	
19	Section:	17 FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)		

Other Allowable Costs:

21	Section:	18 DOE Final Review Fee*	
23.1	Section:	18 Architectural/Engineering Design Fees	
23.2	Section:	18 Design Contingency-New (%)	
23.3	Section:	18 Design Contingency-Rehab (%)	5.0%
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30	Section:	18 Const. Contingency-New (%) Min 5%	
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32	Section:	18 Other (describe each):	
33		Reimbursable	
34			
35	(sum = line 32)		
36			
37			
38	Total Other Allowable Costs (Line 21-37)		

39 Other Allowable Costs as a % of Total Building Construction Cost

Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

41 **Total Project Costs**

Total of New Construction and Rehabilitation

Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

\$ 60,000.00	\$ 60,000.00	\$ -
\$ -	\$ -	\$ -
\$ 96,000.00	\$ 96,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 174,500.00	\$ 174,500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 129,500.00	\$ 129,500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 115,000.00	\$ 115,000.00	\$ -
\$ 575,000.00	\$ 575,000.00	\$ -

\$ 2,875.00	\$ 2,875.00	\$ -
\$ 57,500.00	\$ 57,500.00	\$ -
\$ 2,875.00	\$ 2,875.00	\$ -
\$ 10,000.00	\$ 10,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 3,500.00	\$ 3,500.00	\$ -
\$ 5,000.00	\$ 5,000.00	\$ -
\$ -	\$ -	\$ -

\$ 57,500.00	\$ 57,500.00	\$ -
\$ 500.00	\$ 500.00	\$ -
\$ 500.00	\$ 500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 139,750.00	\$ 139,750.00	\$ -
24.30%	24.30%	

\$ -	\$ -	\$ -
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