

	BASELINE PROJECTS - BERKELEY HEIGHTS - POTENTIAL REFERENDUM PROJECTS - UPDATED 6.18.2025											
	SCOPE/BUDGET ANALYSIS - ALL SCHOOLS											
	TOTALS BY CATEGORY											
	School Facility	TECHNOLOGY ROBOTICS STEM	SCIENCE LABS	MEDIA CENTERS /TV STUDIO	SECURITY TECHNOLOGY	SITE / PARKING / DRAINAGE	ROOF REPLACEMENT	ELECTRICAL UPGRADES	MECHANICAL/ PLUMBING IMPROVEMENTS	TOTAL PROJECT COST BY FACILITY	Potential Debt Svc Aid (40% on eligible projects)	FINAL COST AFTER DEBT SERVICE AID
	GOVERNOR LIVINGSTON HS	\$ 2,827,162.50	\$ 2,199,737.50	\$ 4,465,276.88	\$ 709,600.00	\$ 2,473,900.00	\$ 4,832,460.00	\$ 409,537.50	\$ -	\$ 17,917,674.38	\$ 6,092,009.29	\$ 11,825,665.09
	COLUMBIA MIDDLE SCHOOL	\$ 1,123,443.75	\$ 3,010,250.00	\$ 1,584,681.56	\$ 433,400.00	\$ 2,169,888.75	\$ 913,660.00	\$ -	\$ 831,950.00	\$ 10,067,274.06	\$ 3,422,873.18	\$ 6,644,400.88
	THOMAS HUGHES ES			\$ 981,817.81	\$ 222,200.00	\$ 1,024,026.25	\$ -	\$ -	\$ -	\$ 2,228,044.06	\$ 757,534.98	\$ 1,470,509.08
	MOUNTAIN PARK ES			\$ 773,605.00	\$ 94,900.00	\$ 815,804.00	\$ 2,668,040.00	\$ -	\$ 2,917,624.13	\$ 7,269,973.13	\$ 2,471,790.86	\$ 4,798,182.26
	WOODRUFF ES			\$ 766,225.00	\$ 109,112.50	\$ 761,103.75	\$ 1,757,328.13	\$ -	\$ 3,767,621.88	\$ 7,161,391.25	\$ 2,434,873.03	\$ 4,726,518.23
	MARY KAY McMILLIN ES			\$ 726,250.00	\$ 124,600.00	\$ 1,649,300.00	\$ -	\$ -	\$ 3,180,416.44	\$ 5,680,566.44	\$ 1,931,392.59	\$ 3,749,173.85
	TOTAL	\$ 3,950,606.25	\$ 5,209,987.50	\$ 9,297,856.25	\$ 1,693,812.50	\$ 8,894,022.75	\$ 10,171,488.13	\$ 409,537.50	\$ 10,697,612.44	\$ 50,324,923.31	\$ 17,110,473.93	\$ 33,214,449.39

	BERKELEY HEIGHTS - POTENTIAL REFERENDUM PROJECTS											
	SCOPE/BUDGET ANALYSIS - ALL SCHOOLS											
	TOTALS BY CATEGORY											
	QUESTION 1 PROJECTS	TECHNOLOGY ROBOTICS STEM (EDUCATIONAL)	SCIENCE LABS (EDUCATIONAL)	MEDIA CENTERS /TV STUDIO (EDUCATIONAL)	SECURITY TECHNOLOGY (CAPITAL)	SITE / PARKING / DRAINAGE (CAPITAL)	ROOF REPLACEMENT (CAPITAL)	ELECTRICAL UPGRADES (CAPITAL)	MECHANICAL/ PLUMBING IMPROVEMENTS (CAPITAL)	TOTAL PROJECT COST BY FACILITY	Potential Debt Svc Aid (34% on eligible projects)	FINAL COST AFTER DEBT SERVICE AID
	School Facility											
	GOVERNOR LIVINGSTON HS			\$ 4,465,276.88	\$ 709,600.00	\$ 2,473,900.00				\$ 7,648,776.88	\$ 2,600,584.14	\$ 5,048,192.74
	COLUMBIA MIDDLE SCHOOL			\$ 1,584,681.56	\$ 433,400.00	\$ 2,169,888.75				\$ 4,187,970.31	\$ 1,423,909.91	\$ 2,764,060.41
	THOMAS HUGHES ES			\$ 981,817.81	\$ 222,200.00	\$ 1,024,026.25				\$ 2,228,044.06	\$ 757,534.98	\$ 1,470,509.08
	MOUNTAIN PARK ES			\$ 773,605.00	\$ 94,900.00	\$ 815,804.00				\$ 1,684,309.00	\$ 572,665.06	\$ 1,111,643.94
	WOODRUFF ES			\$ 766,225.00	\$ 109,112.50	\$ 761,103.75	\$ 1,757,328.13			\$ 3,393,769.38	\$ 1,153,881.59	\$ 2,239,887.79
	MARY KAY McMILLIN ES			\$ 726,250.00	\$ 124,600.00	\$ 1,649,300.00				\$ 2,500,150.00	\$ 850,051.00	\$ 1,650,099.00
	TOTAL	\$ -	\$ -	\$ 9,297,856.25	\$ 1,693,812.50	\$ 8,894,022.75	\$ 1,757,328.13	\$ -	\$ -	\$ 21,643,019.63	\$ 7,358,626.67	\$ 14,284,392.95

	QUESTION 2 PROJECTS	TECHNOLOGY ROBOTICS STEM (EDUCATIONAL)	SCIENCE LABS (EDUCATIONAL)	MEDIA CENTERS /TV STUDIO (EDUCATIONAL)	SECURITY TECHNOLOGY (CAPITAL)	SITE / PARKING / DRAINAGE (CAPITAL)	ROOF REPLACEMENT (CAPITAL)	ELECTRICAL UPGRADES (CAPITAL)	MECHANICAL/ PLUMBING IMPROVEMENTS (CAPITAL)	TOTAL PROJECT COST BY FACILITY	Potential Debt Svc Aid (34% on eligible projects)	FINAL COST AFTER DEBT SERVICE AID
	School Facility											
	GOVERNOR LIVINGSTON HS	\$ 2,827,162.50	\$ 2,199,737.50				\$ 4,832,460.00	\$ 409,537.50	\$ -	\$ 10,268,897.50	\$ 3,491,425.15	\$ 6,777,472.35
	COLUMBIA MIDDLE SCHOOL	\$ 1,123,443.75	\$ 3,010,250.00				\$ 913,660.00	\$ -	\$ 831,950.00	\$ 5,879,303.75	\$ 1,998,963.28	\$ 3,880,340.48
	THOMAS HUGHES ES							\$ -	\$ -	\$ -	\$ -	\$ -
	MOUNTAIN PARK ES						\$ 2,668,040.00	\$ -	\$ 2,917,624.13	\$ 5,585,664.13	\$ 1,899,125.80	\$ 3,686,538.32
	WOODRUFF ES							\$ -	\$ 3,767,621.88	\$ 3,767,621.88	\$ 1,280,991.44	\$ 2,486,630.44
	MARY KAY McMILLIN ES							\$ -	\$ 3,180,416.44	\$ 3,180,416.44	\$ 1,081,341.59	\$ 2,099,074.85
	TOTAL	\$ 3,950,606.25	\$ 5,209,987.50	\$ -	\$ -	\$ -	\$ 8,414,160.00	\$ 409,537.50	\$ 10,697,612.44	\$ 28,681,903.69	\$ 9,751,847.25	\$ 18,930,056.43
	Q2 OPTIONS	\$ 28,681,903.69										
	ESTIMATED ADDITIONAL TAX IMPACT (\$8.30 / \$1M)	\$237.20										
	Q1 + Q2 TOTAL REFERENDUM COST	\$ 50,324,923.31										

1st 3 columns are education  
rest are capital

	CHOICE #1	REFERENDUM COSTS	ANNUAL TAX IMPACT
QUESTION #1	MEDIA CTR/SECURITY/SITE/ROOF	\$21,643,019.63	\$0.00
QUESTION #2	SCIENCE STEM GLHS&CMS/ROOF/ELECTRIC/MECH	\$ 28,681,903.69	\$237.20
		\$50,324,923.31	
	CHOICE #2		
QUESTION #1	MEDIA CTR/SECURITY/SITE/ROOF	\$21,643,019.63	\$0.00
QUESTION #2	SCIENCE STEM GLHS&CMS	\$ 28,681,903.69	\$237.20
QUESTION #3	ROOF/ELECTRIC/MECH	0	\$0.00
		\$50,324,923.31	\$237.20