

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

UNION
 BERKELEY HEIGHTS TWP
 0310
 Mary Kay McMillin Early Childhood Center
 035
 MKM ECC Capital Renovation Components
 651 Mountain Ave
 Berkeley Heights
 07922

State Project#:
 Parent
 Land
 Temporary
 Feasibility
 Emergent

A/E Firm: Solutions Architecture Corp.
 A/E Contact: Thomas Strauser, Principal
 A/E Phone #: 973-484-4800
 A/E Fax #: 201-706-7777
 A/E E-Mail: thomass@solutions-arch.com

BA (Signature/Name)

Name: Thomas Strauser
 Name: Anthony Juskiewicz

1.1	Section:	A.1	Building Acquisition	
1.2	Section:	A.2	Land Acquisition	
1.3 Costs of Land & Building Acquisition				
Building Construction Cost by Building System:				
2	Section:	General Conditions (% of all trades)		10.00%
3.1	Section:	1-A	Site Improvements	
3.2	Section:	1-B	Demolitions	
3.3	Section:	1-C	Hazardous Materials Abatement	
4	Section:	2	Foundations	
5	Section:	3	Superstructure	
6	Section:	4	Exterior Closure	
7	Section:	5	Interior Construction	
8	Section:	6	Vertical Movement	
9	Section:	7	Plumbing	
10	Section:	8	HVAC	
11	Section:	9	Sprinkler System	
12	Section:	10	Electrical Distribution	
13	Section:	11	Communications	
14	Section:	12	Fixed Furnishings	
15	Section:	13	ADA	
16	Section:	14	Miscellaneous	
17	Section:	15	Alterations	
18	Section:	16	Temporary Facilities	
19	Section:	17	FF&E > 10 years of useful life	
20 Total Building Construction Cost (Line 2-19)				
Other Allowable Costs:				
21	Section:	18	DOE Final Review Fee*	
23.1	Section:	18	Architectural/Engineering Design Fees	
23.2	Section:	18	Design Contingency-New (%)	
23.3	Section:	18	Design Contingency-Rehab (%)	
24	Section:	18	Bonding/Legal Fees	
25	Section:	18	Construction Management Fees/PMF	
26	Section:	18	Construction Administration Fees	
27	Section:	18	Testing Consultant Fees	
28	Section:	18	Environmental Consultant Fees	
29	Section:	18	Permits Fees	
30	Section:	18	Const. Contingency-New (%) Min 5%	
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%
32	Section:	18	Other (describe each):	
33			Reimbursable	
34				
35			(sum = line 32)	
36				
37				
38 Total Other Allowable Costs (Line 21-37)				
39 Other Allowable Costs as a % of Total Building Construction Cost				
Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.				
A justification is required as part of this submission.				
40	Section:	19	FF&E < 10 years of useful life	
41 Total Project Costs				

Rehabilitation		Hit if all costs are eligible	Hit if all costs are ineligible
Estimated Cost	Eligible Cost	Ineligible Cost	
\$ -	\$ -	\$ -	
\$ 132,000.00	\$ 132,000.00	\$ -	
\$ 1,240,000.00	\$ 1,240,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 80,000.00	\$ 80,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 1,452,000.00	\$ 1,452,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ 142,560.00	\$ 142,560.00	\$ -	
\$ -	\$ -	\$ -	
\$ 10,000.00	\$ 10,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 10,000.00	\$ 10,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ 145,200.00	\$ 145,200.00	\$ -	
\$ 3,000.00	\$ 3,000.00	\$ -	
\$ 3,000.00	\$ 3,000.00	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 310,760.00	\$ 310,760.00	\$ -	
21.40%	21.40%		
\$ -	\$ -	\$ -	
\$ 1,762,760.00	\$ 1,762,760.00	\$ -	

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

UNION
 BERKELEY HEIGHTS TWP
 0310
 Mary Kay McMillin Early Childhood Center
 035
 MKM ECC Capital Renovation Components
 651 Mountain Ave
 Berkeley Heights
 07922

State Project#:
 Parent
 Land
 Temporary
 Feasibility
 Emergent

LRFP Project #:

Brief Description of Project:

Mary Kay McMillin Early Childhood Center Capital Renovation Components

BA (Signature/Name)

Name: Thomas Strauser

Name: Anthony Juskiewicz

1.1	Section:	A.1	Building Acquisition	
1.2	Section:	A.2	Land Acquisition	
1.3	Costs of Land & Building Acquisition			
2	Building Construction Cost by Building System:			
3.1	Section:	1-A	General Conditions (% of all trades)	10.00%
3.2	Section:	1-B	Site Improvements	
3.3	Section:	1-C	Demolitions	
4	Section:	2	Hazardous Materials Abatement	
5	Section:	3	Foundations	
6	Section:	4	Superstructure	
7	Section:	5	Exterior Closure	
8	Section:	6	Interior Construction	
9	Section:	7	Vertical Movement	
10	Section:	8	Plumbing	
11	Section:	9	HVAC	
12	Section:	10	Sprinkler System	
13	Section:	11	Electrical Distribution	
14	Section:	12	Communications	
15	Section:	13	Fixed Furnishings	
16	Section:	14	ADA	
17	Section:	15	Miscellaneous	
18	Section:	16	Alterations	
19	Section:	17	Temporary Facilities	
20	Section:	18	FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)			

21	Other Allowable Costs:			
21	Section:	18	DOE Final Review Fee*	
23.1	Section:	18	Architectural/Engineering Design Fees	
23.2	Section:	18	Design Contingency-New (%)	
23.3	Section:	18	Design Contingency-Rehab (%)	
24	Section:	18	Bonding/Legal Fees	
25	Section:	18	Construction Management Fees/PMF	
26	Section:	18	Construction Administration Fees	
27	Section:	18	Testing Consultant Fees	
28	Section:	18	Environmental Consultant Fees	
29	Section:	18	Permits Fees	
30	Section:	18	Const. Contingency-New (%) Min 5%	
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%
32	Section:	18	Other (describe each):	
33	Reimbursable			
34				
35	(sum = line 32)			
36				
37				
38	Total Other Allowable Costs (Line 21-37)			

39 Other Allowable Costs as a % of Total Building Construction Cost
 Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
 A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

41 **Total Project Costs**

Total of New Construction and Rehabilitation		
Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 132,000.00	\$ 132,000.00	\$ -
\$ 1,240,000.00	\$ 1,240,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 80,000.00	\$ 80,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,452,000.00	\$ 1,452,000.00	\$ -
\$ -	\$ -	\$ -
\$ 142,560.00	\$ 142,560.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,000.00	\$ 10,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,000.00	\$ 10,000.00	\$ -
\$ -	\$ -	\$ -
\$ 145,200.00	\$ 145,200.00	\$ -
\$ 3,000.00	\$ 3,000.00	\$ -
\$ 3,000.00	\$ 3,000.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 310,760.00	\$ 310,760.00	\$ -
21.40%	21.40%	
\$ -	\$ -	\$ -
\$ 1,762,760.00	\$ 1,762,760.00	\$ -

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.