

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

UNION
 BERKELEY HEIGHTS TWP
 0310
 Mary Kay McMillin Early Childhood Center
 035

MKM ECC Capital Renovation Components C
 651 Mountain Ave
 Berkeley Heights
 07922

State Project#:
 Parent
 Land
 Temporary
 Feasibility
 Emergent

A/E Firm: Solutions Architecture Corp.
 A/E Contact: Thomas Strauser, Principal
 A/E Phone #: 973-484-4800
 A/E Fax #: 201-706-7777
 A/E E-Mail: thomass@solutions-arch.com

BA (Signature/Name)

Name: Thomas Strauser
 Name: Anthony Juskiewicz

1.1	Section:	A.1	Building Acquisition	
1.2	Section:	A.2	Land Acquisition	
1.3	Costs of Land & Building Acquisition			
Building Construction Cost by Building System:				
2	Section:	General Conditions (% of all trades)		15.00%
3.1	Section:	1-A	Site Improvements	
3.2	Section:	1-B	Demolitions	
3.3	Section:	1-C	Hazardous Materials Abatement	
4	Section:	2	Foundations	
5	Section:	3	Superstructure	
6	Section:	4	Exterior Closure	
7	Section:	5	Interior Construction	
8	Section:	6	Vertical Movement	
9	Section:	7	Plumbing	
10	Section:	8	HVAC	
11	Section:	9	Sprinkler System	
12	Section:	10	Electrical Distribution	
13	Section:	11	Communications	
14	Section:	12	Fixed Furnishings	
15	Section:	13	ADA	
16	Section:	14	Miscellaneous	
17	Section:	15	Alterations	
18	Section:	16	Temporary Facilities	
19	Section:	17	FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)			
Other Allowable Costs:				
21	Section:	18	DOE Final Review Fee*	
23.1	Section:	18	Architectural/Engineering Design Fees	
23.2	Section:	18	Design Contingency-New (%)	
23.3	Section:	18	Design Contingency-Rehab (%)	5.0%
24	Section:	18	Bonding/Legal Fees	
25	Section:	18	Construction Management Fees/PMF	
26	Section:	18	Construction Administration Fees	
27	Section:	18	Testing Consultant Fees	
28	Section:	18	Environmental Consultant Fees	
29	Section:	18	Permits Fees	
30	Section:	18	Const. Contingency-New (%) Min 5%	
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%
32	Section:	18	Other (describe each):	
33			Reimbursable	
34				
35	(sum = line 32)			
36				
37				
38	Total Other Allowable Costs (Line 21-37)			
39	Other Allowable Costs as a % of Total Building Construction Cost			
Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission.				
40	Section:	19	FF&E < 10 years of useful life	
41	Total Project Costs			

Rehabilitation	Hit if all costs are eligible	Hit if all costs are ineligible
Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ 335,767.50	\$ 335,767.50	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,238,450.00	\$ 2,238,450.00	\$ -
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\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,574,217.50	\$ 2,574,217.50	\$ -
\$ -	\$ -	\$ -
\$ 257,421.75	\$ 257,421.75	\$ -
\$ 12,871.09	\$ 12,871.09	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,500.00	\$ 10,500.00	\$ -
\$ 15,000.00	\$ 15,000.00	\$ -
\$ -	\$ -	\$ -
\$ 257,421.75	\$ 257,421.75	\$ -
\$ 1,500.00	\$ 1,500.00	\$ -
\$ 1,500.00	\$ 1,500.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 554,715.00	\$ 554,715.00	\$ -
21.55%	21.55%	
\$ -	\$ -	\$ -
\$ 3,128,933.00	\$ 3,128,933.00	\$ -

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

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Berkeley Heights

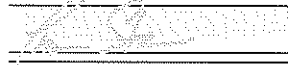
07922

LRFP Project #:

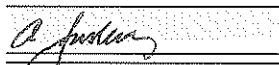
Brief Description of Project:

Mary Kay McMillin Early Childhood Center Capital Renovation Components - Q2

BA (Signature/Name)



Name: Thomas Strauser



Name: Anthony Juskiewicz

1.1 Section: A.1 Building Acquisition
1.2 Section: A.2 Land Acquisition

1.3 Costs of Land & Building Acquisition

Building Construction Cost by Building System:

2	Section:	General Conditions (% of all trades)	15.00%
3.1	Section:	1-A Site Improvements	
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19	Section:	17 FF&E > 10 years of useful life	

20 Total Building Construction Cost (Line 2-19)

Other Allowable Costs:

21	Section:	18 DOE Final Review Fee*	
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33	{	Reimbursable
34		
35 (sum = line 32)		
36		
37		

38 Total Other Allowable Costs (Line 21-37)

39 Other Allowable Costs as a % of Total Building Construction Cost
Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

41 Total Project Costs

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Total of New Construction and Rehabilitation

Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 335,767.50	\$ 335,767.50	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
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